

State Lottery

Fund: State Lottery (0419-00)

Sources: Proceeds from the sale of lottery tickets and license fees from charitable gaming applications (Idaho Code §67-7428).

Uses: The monies generated for a fixed appropriation budget unit (SGCA) pay for administrative expenses not to exceed fifteen percent (15%) of lottery revenue during any fiscal year. (Idaho Code 67-7449)

The monies generated for continuous appropriation budget unit (SGCB) pay for advertising and promotion costs- Not to exceed three and one-half percent (3.5%) of lottery revenue during any fiscal year. (Idaho Code 67-7449)

Prizes- Total prize expense, net of unclaimed prizes, as determined on an annual basis, shall be no less than forty-five percent (45%) of lottery revenues. (Idaho Code, 67-7433)

Retailer Commissions: The compensation paid to lottery game retailers shall be five percent (5%) of the retail price of the tickets or shares. The director may pay lottery game retailers an additional one percent (1%) incentive bonus based on attainment of sales volume or other objectives specified by the director for each lottery game. (Idaho Code 67-7414).

Budget Unit: SGCA(440) State Lottery

FY 03 \$9,779,767	FY 04 \$9,668,662	FY 05 \$9,978,120	FY 06 \$10,797,465	FY 07 \$9,243,925
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Budget Unit: SGCB (Cont) (440) Lottery Continuous

FY 03 \$16,191,148	FY 04 \$15,763,301	FY 05 \$142,782,623	FY 06 \$18,274,526	FY 07 \$19,025,775
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Total State Lottery Fund (0419-00)

FY 03 \$25,970,915	FY 04 \$25,431,963	FY 05 \$152,760,743	FY 06 \$29,071,991	FY 07 \$28,269,700
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State Lottery Grand Total

FY 03 \$25,970,915	FY 04 \$25,431,963	FY 05 \$152,760,743	FY 06 \$29,071,991	FY 07 \$28,269,700
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